

122 - Personnel Appeals Board

A001 Adjudication of State Employee Civil Service Appeals

The Personnel Appeals Board conducts hearings and decides the outcome of state civil service employees' appeals of state agency actions, including reduction in force, salary reduction, suspension, demotion, dismissal, disability separation, position allocation, and alleged violation of State Civil Service Law or Merit System Rules. (Department of Personnel Services Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	11.0	0.0	5.5
GFS	\$0	\$0	\$0
Other	\$975,000	\$137,000	\$1,112,000
Total	\$975,000	\$137,000	\$1,112,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Expected Results

This activity is transferred to the Department of Personnel effective July 1, 2006.

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$7,000	\$7,000
Total	\$0	\$7,000	\$7,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	11.0	0.0	5.5
GFS	\$0	\$0	\$0
Other	\$975,000	\$144,000	\$1,119,000
Total	\$975,000	\$144,000	\$1,119,000